

**Schroader, Kathy**



**From:** Orjiako, Oliver  
**Sent:** Tuesday, October 20, 2015 9:32 AM  
**To:** Euler, Gordon, Alvarez, Jose, Anderson, Colette  
**Cc:** Schroader, Kathy  
**Subject:** FW: Addendums to Ms. Reisbick's CFP comments  
**Attachments:** concurrency.pdf; 2007-2014 CFP Changes.xls

FYI and for the record. Thanks

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**From:** David McDonald [<mailto:david@mcdonaldpc.com>]  
**Sent:** Monday, October 19, 2015 5:43 PM  
**To:** Orjiako, Oliver  
**Cc:** Sydney Reisbick  
**Subject:** Addendums to Ms. Reisbick's CFP comments

Dr. Orjiako:

Please find attached for the Comp Plan record (and for the BOCC meeting regarding their review of the PC recommendation scheduled for October 20, 2015) the following county generated documents.

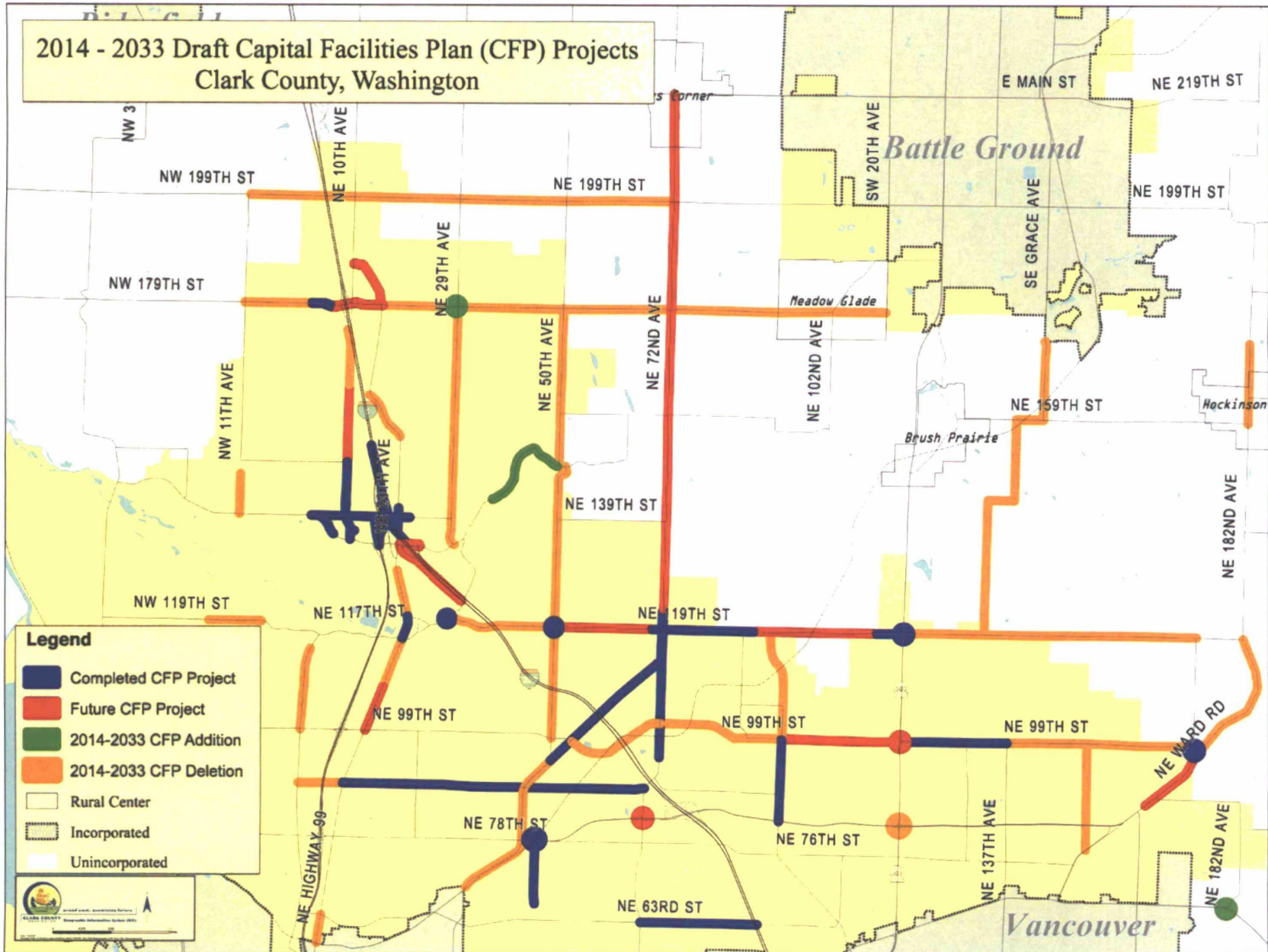
Thank you,

David T. McDonald

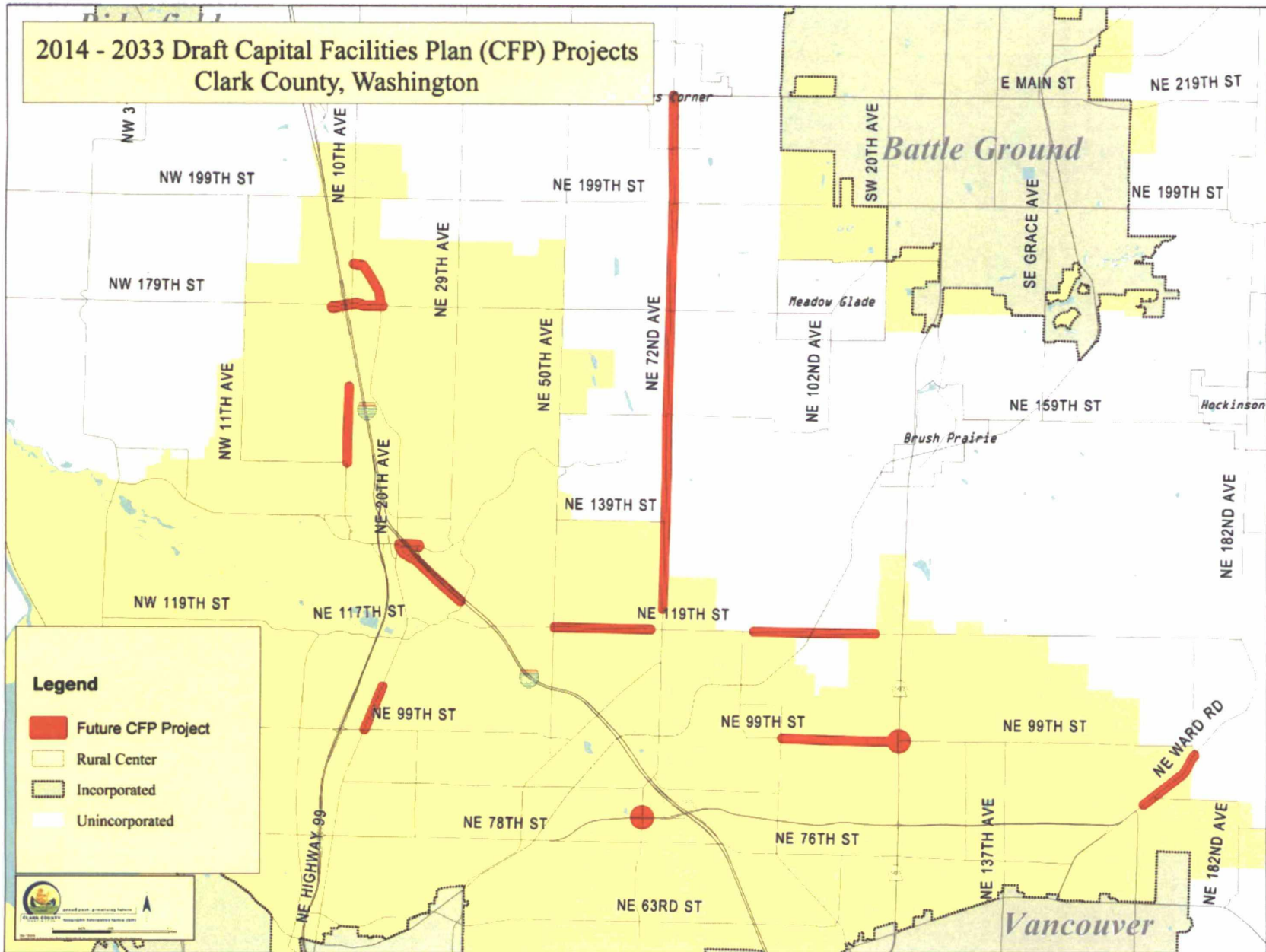
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# 2014 - 2033 Draft Capital Facilities Plan (CFP) Projects Clark County, Washington



**2014 - 2033 Draft Capital Facilities Plan (CFP) Projects  
Clark County, Washington**



Clark Co Transportation Capital Facilities Plan

Location	From	To	2007 CFP Cost	2014 CFP Cost	2014 Change
<b>TIP Projects 2007-2012</b>					
NE 63rd St	Andresen Rd	I-205	\$ 5,095,000		Completed
NE 72nd Ave	N of NE 88th St	NE 110th Street	\$ 7,227,000		Completed
NE 88th St	St Johns	Andresen	\$ 5,897,000		Completed
NE St Johns Road	NE 50th Ave	NE 72nd Ave	\$ 13,771,000		Completed
NE Ward Road	NE 172nd Ave	Davis Rd	\$ 11,344,000		Removed
Salmon Ck Interchange			\$ 39,292,000		Phase 1 Completed
NE 10th Ave	NE 141st St	NE 149th St	\$ 3,871,000		Completed
NE 10th Ave	NE 149th St	NE 164th St	\$ 7,213,000	\$ 22,000,000	Included in 2014 CFP, Revised Scope
NE 99th St	NE 94th Ave	NE 117th Ave	\$ 9,476,000	\$ 7,500,000	Included in 2014 CFP, Revised Scope
Hwy 99	NE 99th St	NE 119th St	\$ 21,622,000	\$ 8,800,000	Included in 2014 CFP, Revised Scope
NE 94th Ave	Padden Parkway	NE 119th St	\$ 19,325,000	\$ 7,755,000	Included in 2014 CFP, Revised Scope
NE 88th St	Hwy 99	St Johns Rd	\$ 12,807,000		Completed
NE 99th St	NE 72nd Ave	NE 94th Ave	\$ 11,210,000		Removed
NE 99th St	NE 117th Ave	NE 137th Ave	\$ 5,380,000		Completed
NE 119th St	Salmon Crk Ave	NE 72nd Ave	\$ 12,176,000	\$ 8,239,000	Included in 2014 CFP, Revised Scope
NE/NW 199th St	NW 11th Ave	NE 10th Ave	\$ 4,400,000		Removed
NE 99th St	St Johns Rd	NE 72nd Ave	\$ 15,885,000		Removed
St Johns Rd	NE 68th St	NE 50th Ave	\$ 16,328,000		Removed
NE 119th St	NE 72nd Ave	NE 117th Ave	\$ 26,220,000	\$ 15,000,000	Included in 2014 CFP, Revised Scope
NE 179th St	E of Union Ave	NE 29th Ave	\$ 12,549,000		Removed
Bridges & Misc Projects			\$ 15,527,000	\$ 50,000,000	Included in 2014 CFP, Revised Scope
<b>Other MTP Projects</b>					
Andresen/Padden	Interchange		\$ 52,000,000	\$ 15,000,000	Included in 2014 CFP
Padden/SR-503	Interchange	County share	\$ 13,000,000		Removed
Hwy 99	South RR Bndge	NE 63rd St	\$ 5,460,000		Removed
NW 179th St	I-5	NW 11th Ave	\$ 18,850,000	\$ 15,000,000	Included in 2014 CFP, Revised Scope
NE 179th St	NE 29th Avenue	NE 72nd Ave	\$ 37,700,000	\$ 5,000,000	Included in 2014 CFP 179th Intersections Con
NE 179th St	NE 72nd Ave	Cramer Road	\$ 20,358,000		Removed
NE 179th St	NE Cramer Rd	NE 112th Ave	\$ 5,881,200		Removed
Hwy 99	NE 119th St	NE 129th St	\$ 11,310,000		Completed
NE 50th Ave	Lalonde Dr	NE 119th St	\$ 11,762,400		Removed
NE 119th St	SR-503	NE 172nd Ave	\$ 19,113,900		Removed
NE 15th Ave	NE 179th St	SR-502	\$ 6,559,800	\$ 7,000,000	Included in 2014 CFP Revised Scope
NE 88th St	Hazel Dell Ave	Hwy 99	\$ 11,077,800		Removed
NW 11th Ave	NW 139th St	NW 146th St	\$ 11,463,300		Removed
NE 199th St	NE 10th Ave	NE 72nd Ave	\$ 31,688,000		Removed
NE 99th St	NE 137th Ave	NE 172nd Ave	\$ 19,905,600		Removed
<b>Other Priority Projects</b>					
Salmon Ck Interchange Ph II			\$ 35,000,000	\$ 17,500,000	Included in 2014 CFP
NE 20th/15th Ave	NE 154th St	NE 15th Ave	\$ 8,655,000		Removed
NE Hazel Dell Ave	NE 99th St	NE 114th St	\$ 3,000,000		Removed
NW 119th St	NW 7th Ave	NW 16th Ave	\$ 8,655,000		Removed
NE 10th Ave	NE 164th St	Fairgrounds Ent	\$ 4,524,000		Removed
NE 29th Ave	NE 134th St	NE 179th St	\$ 4,000,000		Removed
<b>Proposed Mitigation Projects</b>					
NE 72nd Ave	NE 133rd St	NE 219th St	\$ 55,159,000	\$ 30,000,000	Included in 2014 CFP, Revised Scope
NE 137th / 142nd Ave	NE 119th St	NE 173rd Circle	\$ 33,930,000		Removed
NE 152nd Ave	Ward Rd	NE 99th St	\$ 11,310,000		Removed
Ward Rd	NE 162nd Ave	NE 182nd Ave	\$ 18,850,000	\$ 9,700,000	Included in 2014 CFP, Revised Scope
NE 50th Ave	NE 119th St	NE 179th St	\$ 33,930,000		Removed
NE 182nd Ave	NE 159th St	NE 174th St	\$ 3,016,000		Removed
Intersection Improvements	Various locations		\$ 52,000,000		
<b>On-going Programs</b>			<b>\$ 127,500,000</b>		<b>On-going Programs specified in 2014 CFP</b>
<b>New Projects in 2014 CFP</b>					
NE 47th Ave @ NE 78th St	Intersection		\$ 1,800,000		Added
Traffic Signal Optimization Projects (5)	Various		\$ 6,120,000		Added, Location Specific
NE 47th Ave	NE 68th St	NE 78th St	\$ 3,417,000		Added
NE 99th St @ SR 503	Intersection		\$ 2,269,000		Added
Salmon Ck Ave	WSU Entrance	NE 50th Ave	\$ 12,100,000		Added
NE 119th St	NE 87th Ave	NE 112th Ave	\$ 26,200,000		Added
Urban Arterial Intersections	Various		\$ 15,000,000		Added On-going Program
NE 182nd Ave @ SR-500	Intersection		\$ 1,000,000		Added
NE 99th St	NE 107th Ave	SR 503	\$ 1,000,000		Added
NE 10th Ave	NE 149th St	NE 154th St	\$ 2,100,000		Added
Road Preservation		\$ 7,000,000	\$ 140,000,000		Added, On-going Program
Rural Road Improvement Program		\$ 2,000,000	\$ 40,000,000		Added On-going Program
Sidewalks and ADA		\$ 600,000	\$ 12,000,000		Added, On-going Program
Transportation Safety Imp		\$ 1,000,000	\$ 20,000,000		Added On-going Program
Urban Development Road Prgm		\$ 1,250,000	\$ 25,000,000		Added, On-going Program
Traffic Signal Optimization		\$ 300,000	\$ 6,000,000		Added On-going Program
<b>Total 20 Yr Cost</b>			<b>\$ 952,254,000</b>	<b>\$ 532,500,000</b>	